

## **CAPITAL PROGRAMME MONITORING 2003/04 TO 30 NOVEMBER 2003**

**Report By: County Treasurer**

### **Wards Affected**

County-wide

### **Purpose**

1. To report to the Committee on the Capital Programme forecast for 2003/04.

### **Financial Implications**

2. As detailed in the attached Cabinet report dated 29 January 2004.

### **Considerations**

3. The report on Capital Programme Monitoring 2003/04 to 30 November 2003 considered by Cabinet on 29 January 2004 is appended.

### **RECOMMENDATION**

- THAT**
- (a) **The contents of the attached Cabinet report dated 29 January 2004 be noted;**
- and**
- (b) **The Committee considers whether there are any issues it wishes to be brought to Cabinet's attention**

### **BACKGROUND PAPERS**

- Cabinet report dated 29 January 2004.